Presentation to the UH Board of Regents
Thursday, April 19, 2018
Honolulu Community College

Erika Lacro, Chancellor
Presented by Karen Lee, Interim Vice Chancellor of Academic Affairs
Credit Students: Fall 2017

- Enrollment: 3,563 students in 26 programs
- Average credit load: 8.6 credits

Attendance Status:
- Part-time: 67%
- Full-time: 33%

Gender:
- Female: 40%
- Male: 59%
## Hon CC Performance Funding for FY 2018 (UHCC Funding)

<table>
<thead>
<tr>
<th>Measure</th>
<th>Base</th>
<th>Target</th>
<th>Actual</th>
<th>%</th>
<th>Weight</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Degrees &amp; Certificates</td>
<td>653</td>
<td>720</td>
<td>900</td>
<td>100</td>
<td>35</td>
<td>$195,565</td>
</tr>
<tr>
<td>Native Hawaiian Degrees &amp; Certificates</td>
<td>164</td>
<td>181</td>
<td>225</td>
<td>100</td>
<td>10</td>
<td>$55,875</td>
</tr>
<tr>
<td>STEM Degrees &amp; Certificates (Include 4 Year Degrees)</td>
<td>110</td>
<td>122</td>
<td>225</td>
<td>100</td>
<td>10</td>
<td>$55,875</td>
</tr>
<tr>
<td>Pell Grant Recipient Degrees &amp; Certificates</td>
<td>269</td>
<td>297</td>
<td>377</td>
<td>100</td>
<td>10</td>
<td>$55,875</td>
</tr>
<tr>
<td>Transfers to 4 Year (UH &amp; Non UH)</td>
<td>518</td>
<td>543</td>
<td>582</td>
<td>100</td>
<td>35</td>
<td>$195,564</td>
</tr>
<tr>
<td><strong>Total Allocation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>$558,754</strong></td>
</tr>
<tr>
<td><strong>Unearned</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>
### Hon CC Performance Funding for FY 2018 (UH Funding)

<table>
<thead>
<tr>
<th>Measure</th>
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</tr>
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<tbody>
<tr>
<td>Degrees &amp; Certificates</td>
<td>653</td>
<td>720</td>
<td>900</td>
<td>100</td>
<td>30</td>
<td>$101,282</td>
</tr>
<tr>
<td>Native Hawaiian Degrees &amp; Certificates</td>
<td>164</td>
<td>181</td>
<td>225</td>
<td>100</td>
<td>10</td>
<td>$33,761</td>
</tr>
<tr>
<td>STEM Degrees &amp; Certificates</td>
<td>65</td>
<td>72</td>
<td>132</td>
<td>100</td>
<td>10</td>
<td>$33,761</td>
</tr>
<tr>
<td>Pell Grant Recipients</td>
<td>269</td>
<td>296</td>
<td>377</td>
<td>100</td>
<td>10</td>
<td>$33,761</td>
</tr>
<tr>
<td>Transfers to UH 4 Year</td>
<td>288</td>
<td>309</td>
<td>301</td>
<td>62</td>
<td>10</td>
<td>$20,898</td>
</tr>
<tr>
<td>IPEDS Success Rate</td>
<td>34.2%</td>
<td>41.4%</td>
<td>37.2%</td>
<td>42</td>
<td>30</td>
<td>$42,204</td>
</tr>
<tr>
<td><strong>Total Allocation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>$265,667</strong></td>
</tr>
<tr>
<td><strong>Unearned</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>($71,941)</strong></td>
</tr>
</tbody>
</table>
Apprenticeship Programs
Apprenticeship Model

• Hon CC is the designated institution to deliver non-credit apprenticeship instruction on O‘ahu and serves as lead on Maui and Kaua‘i

• 22 state registered apprenticeship programs in 27 different trades

• Instruction Length: 6 – 10 semesters, 80 hours per class

• Instruction Timing: Evenings and Saturdays
Apprenticeship Model

• Enrollment
  o Fall 2017: 3,188 students
               430 classes
               220 instructors
  o Spring 2018: 2,813+ students
                350+ classes
                215+ instructors
## Apprenticeship Model

### Wage Schedule Examples:

<table>
<thead>
<tr>
<th>TRADE</th>
<th>Starting Wage</th>
<th>Journey Worker Wage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elevator Constructor</td>
<td>$28.57</td>
<td>$45.89</td>
</tr>
<tr>
<td>Boilermaker</td>
<td>$25.50</td>
<td>$34.60</td>
</tr>
<tr>
<td>Bricklayer</td>
<td>$19.88</td>
<td>$35.78</td>
</tr>
<tr>
<td>Plumber</td>
<td>$19.56</td>
<td>$44.89</td>
</tr>
<tr>
<td>Cement Finisher</td>
<td>$19.55</td>
<td>$35.19</td>
</tr>
<tr>
<td>Drywall Installer</td>
<td>$19.08</td>
<td>$45.32</td>
</tr>
</tbody>
</table>
Apprenticeship Model: Pearl Harbor

- Model: Entrance in spring semester
- Length: 2 years in an Associate in Applied Science degree (AAS)

- Enrollment:
  - Fall 2017: 352 students
  - Spring 2018: 396 students
  - 83% male

- Graduation:
  - Completion Rate > 90%
Non-Credit High School Outreach
High School Outreach: Construction Academy

High Schools:

- ‘Aiea
- Campbell
- Farrington
- Kaimuki
- Kalāheo
- Kapolei
- Leilehua

- McKinley
- Mililani
- Nānākuli
- Pearl City
- Radford
- Roosevelt
- Waipahu
High School Outreach: Construction Academy, 2015-16

Enrollment

• 1,251 students
• 88% males; 12% females

College Admission

• Of 410 seniors, 58% were admitted to a UH campus; 36% admitted to Hon CC
Outreach: Summer Programs

Construction Academy (2016):
- 66 high school students
- 78% male
- 20% Native Hawaiian

Summer Engineering Academy (2017):
- 60 students
- 47% non-traditional
- 42% low-income
- 20% Native Hawaiian
Outreach: Summer Programs

Hawaiʻi High School Auto Academy
The Hawai‘i High School Auto Academy was created as a hui between the Cutter Dealership Group, First Hawaiian Bank (FHB), Waipahu High School / D.O.E, and Honolulu Community College.

Its purpose was to help alleviate the severe automotive technician shortage by allowing interested students to discover the automotive repair industry and develop their knowledge and skills.
## Programs and Enrollment

<table>
<thead>
<tr>
<th>Programs and Enrollment</th>
<th>FY15</th>
<th>FY16</th>
<th>FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emeritus College</td>
<td>153</td>
<td>337</td>
<td>324</td>
</tr>
<tr>
<td>Trades</td>
<td>839</td>
<td>1,235</td>
<td>815</td>
</tr>
<tr>
<td>Early Childhood Ed</td>
<td>1,774</td>
<td>2,489</td>
<td>1,564</td>
</tr>
<tr>
<td>Advanced Technology</td>
<td>846</td>
<td>1,096</td>
<td>657</td>
</tr>
<tr>
<td>High Stakes Testing</td>
<td>1,254</td>
<td>1,795</td>
<td>1,898</td>
</tr>
</tbody>
</table>

Total Non-Credit Enrollment: 4,866 6,952 5,258
Inspiring the Next Generation of Cyber Stars

- Funding provided by the National Security Agency (NSA) and National Science Foundation (NSF)
- Statewide Camps
  - 566 teachers trained
  - 298 students trained
- Program goals: help students understand the importance of safe and correct online behavior, increase the interest in cybersecurity as a career, and provide teachers with content in K-12 computer science curriculum
2018 SUMMER STEM ACADEMIES

LAND, AIR & SEA

- Summer Math Boot Camp
- Kau Wela by Poʻi Nā Nalu
- GenCyber Camp Hawaiʻi

- Summer Construction Academy
- Summer Automotive Academy
- Summer Engineering Academy
- TRIO Summer Bridge
IT APPRENTICESHIP EXPANSION - AMERICAN APPRENTICESHIP INITIATIVE (AAI) GRANT

• Partnership between Department of Labor, DevLeague, and PCATT
  – Targeted IT Apprenticeship Programs include but are not limited to:
    » Software Programmer / Developer
    » Cloud Data Center Technicians
    » Business Analysts
    » Computer User Support Specialist
    » Medical Coding

• Grant ends in 2020; Goal of training 300 apprentices
Amazon Web Services (AWS) Data Center Technician Apprenticeship Training

- For the initial cohort, participants selected are Transitioning Service Member or Veterans of the Armed Forces
- Formal PCATT training includes A+, Network+, Linux+, and Server+
- Training leads to industry recognized certification

Apprentices are Amazon Employees

- Upon successful completion of training and certifications, apprentices transition to OJT with AWS in Oregon
- First cohort of 15 is scheduled for April 9 – July 2, 2018
- All costs associated with training are covered by AAI IT Apprenticeship grant
Mahalo!